

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

09/30/08 10:10

Page 1 of 1

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	342	308.10	1	4,020	2,768.60	3	9,307.10	29.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,034.13	0.0%
LI Subtotal	342	308.10	1	4,020	2,768.60	3	10,341.23	
LI % of Total	4.5%	30.7%	5.3%	5.4%	10.6%	4.2%	17.8%	
Residential New Construction	0	0.00	0	0	0.00	0	4,804.10	0.0%
Energy Star Lighting	4,503	158.00	16	17,470	735.30	35	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,634	450.00	6	0.00	0.0%
Residential Conservation Service	2,816	368.12	1	25,894	10,022.44	25	15,363.96	65.2%
Res Subtotal	7,319	526.12	17	45,998	11,207.74	66	20,168.06	
Res % of Total	95.5%	52.5%	89.5%	61.7%	43.0%	91.7%	34.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	168.58	1	24,569	12,067.76	3	27,582.80	43.8%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	168.58	1	24,569	12,067.76	3	27,582.80	
C&I % of Total	0.0%	16.8%	5.3%	32.9%	46.3%	4.2%	47.5%	
Report Total	7,661	1,002.80	19	74,587	26,044.10	72	58,092.09	
Budget Comparison					24,858.80		58,092.09	42.8%